

## Consolidated Fund Receipts Detailed Estimates 2023-24

### 128 - Information & Communication Technology Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>12801</b>			<b>Secretariat</b>			
	<b>1280101</b>		<b>Secretariat</b>			
		<b>1280101116599</b>	<b>Secretariat, Information &amp; Communication Technology Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	31	1,00	1,00
			<b>Sub Total - Interest:</b>	<b>31</b>	<b>1,00</b>	<b>1,00</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	4,00	3,50	3,50
		1422328	Tender document fee	20	20	20
			<b>Sub Total - Administrative fees:</b>	<b>4,20</b>	<b>3,70</b>	<b>3,70</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	20	20	20
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>20</b>	<b>20</b>	<b>20</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	1,10	30	30
		1441299	Other receipts	0	50	50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,10</b>	<b>80</b>	<b>80</b>
			<b>Sub Total - Other revenue:</b>	<b>5,81</b>	<b>5,70</b>	<b>5,70</b>
			<b>Sub Total - Revenue:</b>	<b>5,81</b>	<b>5,70</b>	<b>5,70</b>
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215102	Computer loan	0	5	5
		7215105	Motor cycle loan	0	5	5
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>10</b>	<b>10</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>10</b>	<b>10</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>10</b>	<b>10</b>
			<b>Total - Secretariat, Information &amp; Communication Technology Division:</b>	<b>5,81</b>	<b>5,80</b>	<b>5,80</b>
	<b>131005300</b>		<b>Bangladesh Computer Council</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	50	60	60
			<b>Sub Total - Administrative fees:</b>	<b>50</b>	<b>60</b>	<b>60</b>

**128 - Information & Communication Technology Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			<b>1423 Incidental sales by nonmarket establishments</b>			
			1423204 Fee for using government vehicle	1,30	1,12	1,12
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,30</b>	<b>1,12</b>	<b>1,12</b>
			<b>1441 Current transfers not elsewhere classified</b>			
			1441202 Recovery of over payment from prior years	29,36,08	30,93,26	26,25,49
			1441299 Other receipts	2,12	4,00	62,99
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>29,38,20</b>	<b>30,97,26</b>	<b>26,88,48</b>
			<b>Sub Total - Other revenue:</b>	<b>29,40,00</b>	<b>30,98,98</b>	<b>26,90,20</b>
			<b>Sub Total - Revenue:</b>	<b>29,40,00</b>	<b>30,98,98</b>	<b>26,90,20</b>
			<b>Total - Bangladesh Computer Council:</b>	<b>29,40,00</b>	<b>30,98,98</b>	<b>26,90,20</b>
<b>131007400</b>			<b>Bangladesh Hi-Tech Park Authority</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
			1422326 Examination fee	3,00	3,00	3,00
			1422328 Tender document fee	2,00	70	2,00
			<b>Sub Total - Administrative fees:</b>	<b>5,00</b>	<b>3,70</b>	<b>5,00</b>
			<b>1423 Incidental sales by nonmarket establishments</b>			
			1423204 Fee for using government vehicle	20	10	20
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>20</b>	<b>10</b>	<b>20</b>
			<b>1441 Current transfers not elsewhere classified</b>			
			1441202 Recovery of over payment from prior years	75,75	61,09	60,00
			1441299 Other receipts	5,30	50	5,30
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>81,05</b>	<b>61,59</b>	<b>65,30</b>
			<b>Sub Total - Other revenue:</b>	<b>86,25</b>	<b>65,39</b>	<b>70,50</b>
			<b>Sub Total - Revenue:</b>	<b>86,25</b>	<b>65,39</b>	<b>70,50</b>
			<b>Total - Bangladesh Hi-Tech Park Authority:</b>	<b>86,25</b>	<b>65,39</b>	<b>70,50</b>
<b>131019100</b>			<b>Digital Security Agency</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
			1422328 Tender document fee	20	0	50
			<b>Sub Total - Administrative fees:</b>	<b>20</b>	<b>0</b>	<b>50</b>
			<b>1423 Incidental sales by nonmarket establishments</b>			
			1423204 Fee for using government vehicle	15	0	25
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>15</b>	<b>0</b>	<b>25</b>

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		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	29,65	0	19,25
		1441299	Other receipts	0	0	5,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>29,65</b>	<b>0</b>	<b>24,25</b>
			<b>Sub Total - Other revenue:</b>	<b>30,00</b>	<b>0</b>	<b>25,00</b>
			<b>Sub Total - Revenue:</b>	<b>30,00</b>	<b>0</b>	<b>25,00</b>
			<b>Total - Digital Security Agency:</b>	<b>30,00</b>	<b>0</b>	<b>25,00</b>
			<b>Total - Secretariat:</b>	<b>30,62,06</b>	<b>31,70,17</b>	<b>27,91,50</b>
<b>1280102</b>			<b>Office of the Controller of Certifying Authority for Electronic Signature Certificate</b>			
<b>1280102116600</b>			<b>Office of the Controller of Certifying Authority for Electronic Signature Certificate</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422328	Tender document fee	2,00	1,50	2,00
			<b>Sub Total - Administrative fees:</b>	<b>2,00</b>	<b>1,50</b>	<b>2,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	25	1,50	1,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>25</b>	<b>1,50</b>	<b>1,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	1,00	1,50	1,50
		1441299	Other receipts	2,50	1,00	1,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,50</b>	<b>2,50</b>	<b>2,50</b>
			<b>Sub Total - Other revenue:</b>	<b>5,75</b>	<b>5,50</b>	<b>5,50</b>
			<b>Sub Total - Revenue:</b>	<b>5,75</b>	<b>5,50</b>	<b>5,50</b>
			<b>Total - Office of the Controller of Certifying Authority for Electronic Signature Certificate:</b>	<b>5,75</b>	<b>5,50</b>	<b>5,50</b>
			<b>Total - Office of the Controller of Certifying Authority for Electronic Signature Certificate:</b>	<b>5,75</b>	<b>5,50</b>	<b>5,50</b>
			<b>Total - Secretariat:</b>	<b>30,67,81</b>	<b>31,75,67</b>	<b>27,97,00</b>
<b>12802</b>			<b>Directorate of Information and Communication Technology</b>			
<b>1280201</b>			<b>Directorate of Information and Communication Technology</b>			
<b>1280201116601</b>			<b>Head Office, Department of Information &amp; Communication Technology</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	0	1,00	1,00
		1422328	Tender document fee	3,00	5,00	3,00
			<b>Sub Total - Administrative fees:</b>	<b>3,00</b>	<b>6,00</b>	<b>4,00</b>

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<b>1423 Incidental sales by nonmarket establishments</b>						
		1423204	Fee for using government vehicle	2,00	1,00	50
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>2,00</b>	<b>1,00</b>	<b>50</b>
<b>1441 Current transfers not elsewhere classified</b>						
		1441202	Recovery of over payment from prior years	0	0	5,00
		1441299	Other receipts	75,00	58,00	55,50
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>75,00</b>	<b>58,00</b>	<b>60,50</b>
<b>Sub Total - Other revenue:</b>				<b>80,00</b>	<b>65,00</b>	<b>65,00</b>
<b>Sub Total - Revenue:</b>				<b>80,00</b>	<b>65,00</b>	<b>65,00</b>
<b>Total - Head Office, Department of Information &amp; Communication Technology:</b>				<b>80,00</b>	<b>65,00</b>	<b>65,00</b>
<b>Total - Directorate of Information and Communication Technology:</b>				<b>80,00</b>	<b>65,00</b>	<b>65,00</b>
<b>Total - Directorate of Information and Communication Technology:</b>				<b>80,00</b>	<b>65,00</b>	<b>65,00</b>
<b>Total - Information &amp; Communication Technology Division:</b>				<b>31,47,81</b>	<b>32,40,67</b>	<b>28,62,00</b>